

North West Chilterns Community Board Meeting Funding / General Update

Chairman Cllr Matthew Walsh / Vice Chairman Cllr Carl Etholen

23rd November 2023

The Princes Centre



Budget Overview

The current budget position for the NWC CB as at 17th November 2023

Community Board Fund 2023/24	Total Project Costs (includes pending)	Total Contributory Funding (includes pending)	Funding allocated to date	Remaining budget
£118,918	£400,684	£323,988	£59,261	£59,657

Pending applications Unallocated CB Contribution	Pending applications Remaining budget
£4,125	£55,532

Funding closes on 31 December 2023

Note to Town & Parish Council's

Future applications will not require the submission of policies and insurance – would recommend risk assessments and insurance from contractors

BUCKINGHAMSHIRE COUNCIL

Organisation	Project Title/Description	Total Project Cost	Contributory Funding	Contributory Funding requested from CB	
Pending applications					
The Rural Community Defibrillator Group	Cabinet Renewal	£4,950	£2,475	£2,475	
The Chilterns Dial-a- Ride (Multiboard)	New Minibus	£128,018	£113,078	£1,650	

Organisation	Project Title/Description	Total Project Cost	Contributory Funding	Community Board Contribution
Applications - Approved by the NWC CB				
NWC CB Community	Party in the Park event	£3,173.95	£1,362.95	£1,811
Resilience Action Group			(in donations)	
Risborough Area	Replacement bus	£115,000	£102,000	£13,000
Community Bus				
Hughenden Village Hall	New Village Car Park	£46,881	£39,852	£7,029
Princes Risborough	Installation of solar			
Town Council	panels at the Wades	£27,548	£17,548	£10,000
	Centre			
Babies 1 st	Babies 1 st – NWC	£19,260	£9,720	£9,540

BUCKINGHAMSHIRE COUNCIL

Organisation	Project Title/Description	Total Project Cost	Contributory Funding	Contributory Funding requested from CB
Applications - Appro	oved by the NWC CB			
The Rural Community Defibrillator Group	Cabinet Renewal	£4,950	£2,475	£2,475
The Chilterns Dial-a-Ride (Multiboard)	New Minibus	£128,018	£113,078	£1,650
NWC CB Community Resilience Action Group	Party in the Park event	£3,173.95	£1,362.95 (in donations)	£1,811
Risborough Area Community Bus	Replacement bus	£115,000	£102,000	£13,000
Hughenden Village Hall	New Village Car Park	£46,881	£39,852	£7,029
Princes Risborough Town Council	Installation of solar panels at the Wades Centre	£27,548	£17,548	£10,000
Babies 1 st	Babies 1 st – NWC	£19,260	£9,720	£9,540
Bledlow Ridge Lawn Tennis Club	Tennis Club Floodlights	£27,294	£19,294	£8,000
Monks Risborough C of E Primary School	Community Playground	£22,465	£14,465	£8,000

Organisation	Project Title/Description	Total Project Cost	Contributory Funding	Contributory Funding requested from CB
Applications - Approved by the NWC CB				
National Trust - Hughenden, West Wycombe and Central Chilterns Portfolio	Walk with us Bucks – Guided Group Walking Pilot	£5,330	£3,925	£1,405
Community Centre, Studley Green Small Grant - contribributory funding not required	Ambient Mood Lighting	£765	0	£765

Pre Applications – Community Resilience

- Bucks Music on a singing and music initiation for primary school children and older adults (this is an action group initiative).
- Kherpra Org, an education and learn to cook project, targeted at families, particularly those on a limited budget.
- Bledlow Village Hall for new play equipment.
- Lacey Green Windmill (community group and the Chiltern Society) renovation of stocks.
- Hell Fire Motor Vehicle Club (HFMVC), a club which supports the health and wellbeing of men, is looking at a number of proposals which include activities and events which members can attend, and the renovation of a workshop where individuals can work on their cars, (many of which are collectables/vintage) and enjoy great conversation and collaboration.
- The Repair Barn, Princes Risborough, who are thinking of converting one of their barns to hold motorbike and record memorabilia, for enthusiasts to meet to enjoy conversation, repair their bikes and mull over the collection of records – much like the HFMVC. (Funding?)

The Community Board Manager has linked the Repair Barn and HFMVC together as they may be able to help each other.

BUCKINGHAMSHIRE COUNCIL

Pre Applications – Environment & Climate Change

- Stokenchurch Scouts on a proposed pond renovation project.
- The Environment team at Buckinghamshire Council on a Carbon Literacy training proposal for Town and Parish Council's, groups and organisations (this is an action group initiative). This training provides an awareness of the carbon dioxide costs and impacts of everyday activities, and the ability and motivation to reduce emissions, on an individual, community and organisational basis (Note: may be a BC cost).
- Piddington & Wheeler End Parish Council on a Wildflower project on Chipps Hill.
- Red Kite Housing Association on a Community Nature Reserve on Eastwood Road.
- Chiltern Society on a Cycling Signage proposal.
- Great Kingshill Village Hall on an energy efficiency lighting project.
- St Michael & All Angels on a wildflower scheme on the grounds surrounding the church.

Pre Applications – Transport and Road Issues

- Lacey Green Parish Council Speed survey and assessment St John's C of E Primary School (as a result of the e-Petition).
- Great & Little Kimble Parish Council Speed survey and assessment A4010 Great Kimble speed limit reduction (<u>Note</u>: may be funded by the 2022/23 PID [Project Initiation Document] reserve).



Community Board Action Plan

North West Chilterns Working Groups | Buckinghamshire Council



Dates – Future NWC CB Meetings

22nd February 2024
Church Hall – St Michael & All Angels, Hughenden